APPROVED BUDGET 2024-2025

Department	Budget 2024	Proposed 2025
Magic Valley Paramedics	1,095,680	1,154,340
Quick Response Unit	35,000	35,000
Capital Outlay	50,000	50,000
Administrative Costs	11,500	11,500
Training	7,500	7,500
Tort	15,000	16,000
Total	1,214,680	1,274,340

The estimated revenue for Twin Falls County Ambulance District, for the Fiscal Year October 1, 2024, to September 30, 2025, is as follows:

	Cash on Hand	Other Than Taxes	Ad Valorem	Foregone	Totals
Current Expense		49,606	1,224,734		1,274,340

Don Hall

Don Hall, Chairman

9-3-24

Date